

**THE BAND BOOSTERS ASSOCIATION OF WEST BLOOMFIELD**  
Proposed Budget for 2015 - 2016

Income	Budgeted Amt	Total Income per Ensemble	Expense	Amount	Total Expense per Ensemble	Profit/Loss
<b>MARCHING BAND</b>			<b>MARCHING BAND</b>			
Marching Band: Fees - \$675/student	\$60,750		Marching Band: Show Design	\$11,642		
			Marching Band: Staff	\$25,050		
			Marching Band: Props	\$7,000		
			Marching Band: Guard Uniforms (20 members X \$200)	\$4,000		
			Marching Band: Guard Flags & Equipment (20 members X \$150)	\$3,000		
			Marching Band: Transportation (Truck Rental & Gas)	\$1,450		
			Marching Band: Transportation (Buses) Bianco	\$11,000		
			Marching Band: Percussion Equipment & Supplies	\$2,500		
			Marching Band: Equipment Maintenance (Lift, Carts, Synth Cart, Gas)	\$845		
			Marching Band: Entry Fees (MCBA \$150 entry per contest) + 900 (BOA)	\$1,900		
			Marching Band: Repairs (Uniforms & Instruments)	\$500		
			Marching Band: Music Rights & Fees	\$350		
			Marching Band: Awards	\$500		
(Homecoming/Tailgate)	\$50		Marching Band: Meals/Donations (Homecoming/Tailgate)	\$900		
			Marching Band Camp: \$240/student	\$21,600		
			Marching Band Camp: Misc (Dance, Name Tags, Copies, etc) + DJ + activities	\$500		
Marching Band Trip: \$250/student	\$22,500		Marching Band Trip: Hotel, Food, Tickets	\$9,114		
Marching Band Camp: Senior Leadership Day @ Camp Copneconic (13 seniors)	\$390		Marching Band Camp: Senior Leadership Day @ Tamarack Camp (13 seniors)	\$390		
Marching Band: Banquet (\$25/ticket)	\$3,600		Marching Band: Banquet (\$25/ticket)	\$3,600		
Marching Band: Banquet Gifts	\$450		Marching Band: Banquet Gifts	\$450		
Marching Band: Show Shirt (\$20/shirt)	\$1,980		Marching Band: Show Shirts (\$20/shirt)	\$1,760		
Marching Band State Finals Tickets	\$360		Marching Band State Finals Tickets	\$360		
Marching Band: Shoes (\$35/student, estimate 64 student will need new shoes)	\$2,240		Marching Band: Shoes (\$35/student, estimate 64 student will need new shoes)	\$2,240		
			Scholarship	\$1,000		
		<b>\$92,320</b>			<b>\$111,651</b>	<b>(\$19,331)</b>
<b>WINTER DRUMLINE</b>			<b>WINTER DRUMLINE</b>			
Winter Drumline: Fees - \$850/student	\$22,100		Winter Drumline: Show Design	\$8,250		
			Winter Drumline: Staff	\$10,000		
			Winter Drumline: Entry Fees (WGI + MCGC)	\$1,925		
Winter Drumline: Transportation (Truck Rental & Gas)			Winter Drumline: Transportation (Truck Rental & Gas)	\$2,150		
Winter Drumline: Props, Tarp, Uniform, Equipment	\$900		Winter Drumline: Props, Tarp, Uniform, Equipment	\$12,180		
Winter Drumline: Show Shirts & Jackets	\$990		Winter Drumline: Show Shirts & Jackets	\$990		
Winter Drumline: Shoes	\$175		Winter Drumline: Shoes	\$175		
Winter Drumline: (2) Dayton Trips (\$330/student )	\$0		Winter Drumline Trips: Hotel, Food, Tickets	\$5,450		
			Winter Drumline Trips: (2) Dayton Trips - Vans	\$2,000		
			Annual Membership (WGI)	100		
Winter Drumline: Fundraising	\$19,000		Scholarship	\$500		
		<b>\$43,165</b>			<b>\$43,220</b>	<b>(\$55)</b>
<b>WINTER GUARD</b>			<b>WINTER GUARD</b>			
Winter Guard: Fees - \$475/student	\$12,825		Winter Guard: Staff	\$9,100		
			Winter Guard: Entry Fees	\$3,015		
Winter Guard: Resale (Props, Tarp, Uniform, Equipment)	\$1,500		Winter Guard: (Props, Tarp, Uniform, Equipment)	\$9,990		
Winter Guard: Shirt Sales	\$450		Winter Guard: Shirt Sales	\$450		
Winter Guard: Shirt Ads - \$75/Sponsorship	\$2,025		Trip for Varsity	\$2,700		

Income	Budgeted Amt	Total Income per Ensemble	Expense	Amount	Total Expense per Ensemble	Profit/Loss
Winter Guard Fundraising	\$7,255		Scholarship	\$500		
		\$24,055			\$25,255	(\$1,200)
<b>CONCERT BAND</b>			<b>CONCERT BAND</b>			
			Concert Band: Staff	\$4,000		
			Concert Band: Festival Entry Fees (High School & Middle School)	\$450		
Concert Band: Trips	\$3,000		Concert Band: Trips	\$3,000		
Concert Band: Uniform Cleaning/Supplies	\$1,050		Concert Band: Uniform Cleaning/Supplies	\$1,050		
Concert Band: Entry Fees, Solo & Ensemble+ Festival + MSBOA Dues	\$190		Concert Band: Entry Fees, Solo & Ensemble + Festival + MSBOA membership dues + MSBOA Fees + Honorarium + Instrument Repair	\$783		
Concert Band: All-State Fees	\$10		Concert Band: All-State Fees	\$10		
		\$4,250			\$9,293	(\$5,043)
<b>JAZZ BAND</b>			<b>JAZZ BAND</b>			
Jazz Band: Fees - \$40/student	\$640		Jazz Band Music	\$100		
		\$640			\$100	\$540
<b>BBAWB</b>			<b>BBAWB</b>			
			BBAWB Administrative (Insurance, Postage, Printing, Bank Fees, SOM Gaming Fees, Website)	\$1,040		
			Marching Band Experience Night, Friends & Family (Meeting Expenses)	\$100		
			Truck Maintenance & Licensing	\$1,000		
			Lift Maintenance	\$500		
			BBAWB CPA	\$250		
			First Aid	\$200		
Financial Aid Account	\$1,400		Financial Aid	\$1,400		
Trailer			Trailer	\$2,000		
<b>FUNDRAISING</b>			<b>FUNDRAISING</b>			
Scrips (\$1108 per month)	\$5,000		Scrips	\$5,050		(\$50)
Band Raffle	\$6,750		Band Raffle	\$1,200		\$5,550
"Make a Difference" Email Campaign	\$5,250		"Make a Difference" Email Campaign	\$0		\$5,250
Car Wash (100 Cars * \$10 Donation/Car Washed) + \$4000 in Pledges (conservative estimate of 45 students participating)	\$5,500		Car Wash (100 Cars * \$10 Donation/Car Washed) + \$4000 in Pledges (conservative estimate of 45 students participating)	\$0		\$5,500
One-time Fundraisers (Yankee Candle, Wine Tasting, Candy Sale, Barnes & Noble, Lodge, etc)	\$5,641		One-time Fundraisers (Yankee Candle, Wine Tasting, Candy Sale, Barnes & Noble, Lodge, etc)	\$1,946		\$3,695
Tag Days	\$4,000		Tag Days	\$0		\$4,000
Trailer Ads	\$2,000		Trailer Ads (\$145 per Ad)	\$290		\$1,710
Pizza Sale (Hungry Howies)	\$1,950		Pizza Sale (Hungry Howies)	\$1,350		\$600
Spaghetti Dinner/Coffee House & Silent Auction	\$1,432		Spaghetti Dinner/Coffee House & Auction	\$300		\$1,132
Kroger Card (\$108 per month)	\$1,300		Kroger Card	\$0		\$1,300
Flamingos/Flock the Band	\$0		Flamingos	\$0		\$0
Donation - Corporate Grants(GM, etc.)	\$200		Donation - Corporate Grants(GM, etc.)	\$0		\$200
Concert Donation Bucket	\$500		Concert Donation Bucket	\$0		\$500
Bottle Drives	\$200		Bottle Drives	\$0		\$200
Bake Sale	\$150		Bake Sale	\$0		\$150
Meijer	\$160		Meijer	\$0		\$160
Bingo			Bingo	\$2,000		(\$2,000)
MCGC Invitational	\$14,000		MCGC Invitational Costs	\$5,000		\$9,000
MCGC School income			MCGC Janitorial fees	\$1,500		(\$1,500)
MCGC Show Host	\$0		MCGC Show Host	\$1,500		\$7,500
Field Day (\$1000 from MCBA, \$500 at the Gate and Concessions)	\$1,500		Field Day (\$1000 from MCBA, \$500 at the Gate and Concessions)	\$500		\$1,000
Merchandising	\$250		Merchandising	\$0		\$250
		\$55,783			\$44,147	\$11,636

Income	Budgeted Amt	Total Income per Ensemble	Expense	Amount	Total Expense per Ensemble	Profit/Loss
<b>OTHER</b>			<b>OTHER</b>			
District Subsidy	\$5,000		Uniform Fund	\$8,000		
			Instrument Fund	\$1,000		
<b>TOTAL IN</b>	<b>\$226,613</b>		<b>TOTAL OUT</b>	<b>\$226,645</b>		
<b>TOTAL IN</b>	<b>\$226,613</b>					
<b>TOTAL OUT</b>	<b>\$226,645</b>					
<b>BALANCE</b>	<b>-\$32</b>					