

THE BAND BOOSTERS ASSOCIATION OF WEST BLOOMFIELD
Proposed Budget for 2016 - 2017

Income	Budgeted Amt	Total Income per Ensemble	Expense	Amount	Total Expense per Ensemble	Profit/Loss
MARCHING BAND			MARCHING BAND			
Marching Band: Fees - \$780/student (based on 70 students)	\$54,600		Marching Band: Show Design	\$11,642		
			Marching Band: Staff	\$25,500		
Equipment Resale	\$1,000		Marching Band: Props	\$5,000		
			Marching Band: Guard Uniforms (# of members X \$200) / (based on 20 guard members)	\$4,000		
			Marching Band: Guard Flags & Equipment (# of members X \$150)	\$3,000		
			Marching Band: Transportation (Truck Rental & Gas)	\$1,200		
District Transportation	\$4,500		Marching Band: Transportation (Buses) Bianco	\$4,500		
			Marching Band: Percussion Equipment & Supplies	\$3,185		
			Marching Band: Equipment Maintenance (Lift, Carts, Synth Cart, Gas)	\$1,045		
			Marching Band: Entry Fees (MCBA \$150 entry per contest) + 700 (BOA)	\$1,593		
			Marching Band: Repairs (Uniforms & Instruments)	\$500		
			Marching Band: Music Rights & Fees	\$1,200		
			Marching Band: Awards	\$200		
(Homecoming/Tailgate)	\$70		Marching Band: Meals/Donations (Homecoming/Tailgate)	\$700		
			Marching Band Camp: \$243/student	\$17,020		
			Marching Band Camp: Misc (Dance, Name Tags, Scaffolding, Paint, Copies, etc) + DJ + activities	\$605		
Marching Band Trip: \$240/student	\$16,800		Marching Band Trip: Hotel, Food, Tickets	\$4,329		
Marching Band Camp: Senior Leadership Day @ Walled Lake Outdoor Education Center	\$840		Marching Band Camp: Senior Leadership Day @ Walled Lake Outdoor Education Center (+ lunch)	\$880		
Marching Band: Banquet (\$25/ticket)	\$2,800		Marching Band: Banquet (\$25/ticket)	\$2,800		
Marching Band: Banquet Gifts	\$490		Marching Band: Banquet Gifts	\$490		
Marching Band: Show Shirt (\$20/shirt)	\$1,540		Marching Band: Show Shirts (\$20/shirt)	\$1,760		
Marching Band State Finals Tickets	\$280		Marching Band State Finals Tickets	\$280		
Marching Band: Shoes (\$35/student, estimate 64 student will need new shoes)	\$2,240		Marching Band: Shoes (\$35/student, estimate 64 student will need new shoes)	\$2,240		
			Scholarship	\$1,000		
		\$85,160			\$94,669	(\$9,509)
WINTER DRUMLINE			WINTER DRUMLINE			
Winter Drumline: Fees - \$850/student	\$27,300		Winter Drumline: Show Design	\$8,250		
			Winter Drumline: Staff	\$10,000		
			Winter Drumline: Entry Fees (WGI + MCGC)	\$1,925		
Winter Drumline: Transportation (Truck Rental & Gas)			Winter Drumline: Transportation (Truck Rental & Gas)	\$2,150		
Winter Drumline: Props, Tarp, Uniform, Equipment Resale	\$1,500		Winter Drumline: Props, Tarp, Uniform, Equipment	\$12,180		
Winter Drumline: Show Shirts & Jackets	\$990		Winter Drumline: Show Shirts & Jackets	\$990		
Winter Drumline: Shoes	\$175		Winter Drumline: Shoes	\$175		
Winter Drumline: (2) Dayton Trips (\$330/student)	\$0		Winter Drumline Trips: Hotel, Food, Tickets	\$5,450		
			Winter Drumline Trips: (2) Dayton Trips - Vans	\$2,000		
			Annual Membership (WGI)	100		
Winter Drumline: Fundraising	\$13,500		Scholarship	\$500		
		\$43,465			\$43,220	\$245
WINTER GUARD			WINTER GUARD			
Winter Guard: Fees - \$475/student	\$18,225		Winter Guard: Staff	\$9,100		
			Winter Guard: Entry Fees	\$3,015		
Winter Guard: Resale (Props, Tarp, Uniform, Equipment)	\$1,500		Winter Guard: (Props, Tarp, Uniform, Equipment)	\$9,990		
Winter Guard: Shirt Sales	\$450		Winter Guard: Shirt Sales	\$450		
Winter Guard: Shirt Ads - \$75/Sponsorship	\$2,025					

Income	Budgeted Amt	Total Income per Ensemble	Expense	Amount	Total Expense per Ensemble	Profit/Loss
			Trip for Varsity	\$4,500		
Winter Guard Fundraising	\$5,500					
			Scholarship	\$500		
		\$27,700			\$27,555	\$145
CONCERT BAND			CONCERT BAND			
			Concert Band: Staff	\$4,000		
			Concert Band: Festival Entry Fees (High School & Middle School)	\$450		
Concert Band: Trips	\$3,000		Concert Band: Trips	\$3,000		
Concert Band: Uniform Cleaning/Supplies	\$1,050		Concert Band: Uniform Cleaning/Supplies	\$1,050		
Concert Band: Entry Fees, Solo & Ensemble+ Festival + MSBOA Dues	\$190		Concert Band: Entry Fees, Solo & Ensemble + Festival + MSBOA membership dues + MSBOA Fees + Honorarium + Instrument Repair	\$783		
Concert Band: All-State Fees	\$10		Concert Band: All-State Fees	\$10		
		\$4,250			\$9,293	(\$5,043)
JAZZ BAND			JAZZ BAND			
Jazz Band: Fees - \$50/student	\$900		Jazz Band Music	\$100		
		\$900			\$100	\$800
BBAWB			BBAWB			
			BBAWB Administrative (Insurance, Postage, Printing, Bank Fees, SOM Gaming Fees, Website)	\$1,040		
			Marching Band Experience Night, Friends & Family (Meeting Expenses)	\$100		
			Truck Maintenance & Licensing	\$1,000		
			Lift Maintance	\$500		
			BBAWB CPA	\$250		
			First Aid	\$200		
Financial Aid Account	\$1,400		Financial Aid	\$1,400		
			Trailer	\$2,000		
					\$6,490	(\$6,490)
FUNDRAISING			FUNDRAISING			
Scripts (goal \$1000/month)	\$12,000		Scripts	\$11,000		\$1,000
Band Raffle	\$2,000		Band Raffle	\$1,000		\$1,000
"Make a Difference" Email Campaign	\$2,500		"Make a Difference" Email Campaign	\$0		\$2,500
Car Wash (100 Cars * \$10 Donation/Car Washed) + \$4000 in Pledges (conservative estimate of 45 students participating)	\$2,000		Car Wash (100 Cars * \$10 Donation/Car Washed) + \$4000 in Pledges (conservative estimate of 45 students participating)	\$0		\$2,000
One-time Fundraisers (Yankee Candle, Wine Tasting, Candy Sale, Barnes & Noble, Lodge, etc)	\$5,641		One-time Fundraisers (Yankee Candle, Wine Tasting, Candy Sale, Barnes & Noble, Lodge, etc)	\$1,946		\$3,695
Tag Days	\$4,000		Tag Days	\$0		\$4,000
Trailer Ads	\$2,000		Trailer Ads (\$145/ad)	\$290		\$1,710
Pizza Sale (Hungry Howies)	\$1,950		Pizza Sale (Hungry Howies)	\$1,350		\$600
Spring Swing & Silent Auction	\$1,500		Spring Swing & Auction	\$300		\$1,200
Kroger Card (\$108 per month)	\$1,300		Kroger Card	\$0		\$1,300
Flamingos/Flock the Band	\$0		Flamingos	\$0		\$0
Donation - Corporate Grants(GM, etc.)	\$500		Donation - Corporate Grants(GM, etc.)	\$0		\$500
Concert Donation Bucket	\$500		Concert Donation Bucket	\$0		\$500
Bottle Drives	\$500		Bottle Drives	\$0		\$500
Bake Sale	\$150		Bake Sale	\$0		\$150
Meijer	\$160		Meijer	\$0		\$160
Bingo	\$0		Bingo	\$0		\$0
MCGC Invitational	\$14,000		MCGC Invitational Costs	\$5,000		\$9,000
MCGC School income	\$0		MCGC Janitorial fees	\$1,500		(\$1,500)
MCGC Show Host	\$0		MCGC Show Host	\$1,500		\$7,500
Field Day (\$1000 from MCBA, \$500 at the Gate and Concessions)	\$1,500		Field Day (\$1000 from MCBA, \$500 at the Gate and Concessions)	\$500		\$1,000
Merchandising	\$250		Merchandising	\$0		\$250
		\$52,451			\$37,065	\$15,386

Income	Budgeted Amt	Total Income per Ensemble	Expense	Amount	Total Expense per Ensemble	Profit/Loss
OTHER			OTHER			
District Subsidy	\$5,000		Uniform Fund	\$12,600		
			Instrument Fund	\$1,000		
TOTAL IN	\$220,326		TOTAL OUT	\$219,813		
TOTAL IN	\$220,326					
TOTAL OUT	\$219,813					
BALANCE	\$513					